

# Safer Communities Partnership Board

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## Performance Dashboard





















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Crime figures in this report are provisional - to indicate trends and performance

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# Overview dashboard

		Recent Quarter		Recent 12 months performance (to May 2014)			Peer comparison (12 months to May 14)		Monthly exceptions (unusually high or low volume)		
RAG	Positive / Negative factors	Volume (Mar14 - May14)	Change vs. previous yr.	Volume	Change vs. previous yr.	Change vs. 11/12 baseline	Similar group rank	London rank	May-14	Apr-14	May-14
	<ul style="list-style-type: none"> <li>•Reduction vs. 2011 baseline</li> <li>•Reduction rolling 12 months</li> <li>•Recent exceptions: Low volume</li> <li>•Last quarter decrease</li> </ul>	906	<b>-16%</b>	3856	<b>-20%</b> Target reduction -6.0%	<b>-22%</b>	See below	See below			
	<ul style="list-style-type: none"> <li>•Reduction vs. 2011 baseline</li> <li>•Reduction rolling 12 months</li> <li>•Recent exceptions: Low volume</li> <li>•Last quarter decrease</li> </ul>	599	<b>-10%</b>	2692	<b>20%</b> Target reduction -6.0%	<b>-22%</b>	14/15	28/32			
	<ul style="list-style-type: none"> <li>•Reduction vs. 2011 baseline</li> <li>•Reduction rolling 12 months</li> <li>•Reduction exceeds target</li> <li>•Last quarter decrease</li> </ul>	307	<b>-26%</b>	1164	<b>-19%</b> Target reduction -6.0%	<b>-20%</b>	10/15	21/32			
	<ul style="list-style-type: none"> <li>•Reduction vs. 2011 baseline</li> <li>•Reduction rolling 12 months</li> <li>•Reduction exceeds target</li> <li>•Last quarter decrease</li> </ul>	166	<b>-26%</b>	693	<b>-30%</b> Target reduction -5%	<b>-42%</b>	9/15	12/32			
	<ul style="list-style-type: none"> <li>•Lowest rate of all 15 Most Similar areas and 2nd lowest of all 32 London Boroughs</li> <li>•Increase rolling 12 months</li> <li>•Last quarter increase</li> <li>•Increase vs. 2011 baseline</li> <li>•Recent high exceptions</li> </ul>	495	<b>36%</b>	1678	<b>17%</b> Target reduction -5%	<b>9%</b>	1/15	2/32			

# Violent crime dashboard

		Recent Quarter		Performance year to date (Starts April 2014)			Peer Comparison Performance year to date	Monthly exceptions (unusually high or low volume)		
RAG	Positive / Negative factors	Volume (Apr - Jun)	Change vs. previous year	Volume	Change vs. previous year	Date period covered	London rank	May-14	Apr-14	Mar-14
	<ul style="list-style-type: none"> <li>•Reduction financial year to date</li> <li>•Last quarter decrease</li> <li>•Low rate relative to peers</li> <li>•Decrease in last quarter</li> </ul>	46 (Apr14 - Jun14)	<b>-18%</b>	47	<b>-16%</b>	Apr14 to 9th July14	7/32 (Performance year to date)			
	<ul style="list-style-type: none"> <li>•Reduction financial year to date</li> <li>•Last quarter decrease</li> </ul>	68 (Apr14 - Jun14)	<b>-26%</b>	76	<b>-27%</b>	Apr14 to 13th July14	7/32 (Performance year to date)			
	<ul style="list-style-type: none"> <li>•Reduction in 2013/14</li> <li>•Increase financial year to date</li> <li>•Last quarter increase</li> </ul>	22 (Apr14 - Jun14)	<b>57%</b>	22	<b>37%</b>	Apr14 to 13th July14	18/32 (Performance year to date)			
Domestic Violence		Recent Quarter		Recent 12 months performance			Repeats	Monthly exceptions (unusually high or low volume)		
RAG	Positive / Negative factors	Volume (Apr-Jun)	Change vs. previous year	Volume (Apr to June 2014)	Change vs. previous year	Marac Repeats Percentage (Q1 14/15)	May-14	Apr-14	Mar-14	
	<ul style="list-style-type: none"> <li>•Increase in recent quarter</li> <li>•Increase performance year to date (Apr - Dec 2013)</li> </ul>	171	<b>+12%</b>	187	10% increase	7%				

# ASB, Re-offending, YOS - Dashboard

## ASB

ASB		Latest Quarter		Repeats - Rolling 12 months (to Mar14)		
RAG	Positive / Negative factors	PAS: To what extend are you worried about ASB?	Change vs. previous quarter	Number of Repeat ASB calls	Change vs. previous year	(Total ASB calls in period)
ASB	<ul style="list-style-type: none"> <li>Reduction in repeat ASB calls (R12 months)</li> <li>Reduction in total ASB calls</li> <li>Slight increase in ASB concern in recent survey</li> </ul>	Barnet: <b>26%</b> (R12 to Mar2014)	<b>1%</b>	297	<b>-9.7%</b>	<b>10787</b> (down 17.6% from 13096)

## Reducing Re-offending

Reducing Re-offending		Recent Quarter		Recent 12 months performance		Peer comparison (Rolling 12 months to Sep 13)		Exceptions (unusually high or low rates)		
RAG	Positive / Negative factors	Actual re-offending rate (R12 to Sep 13)	Change vs. previous year	Change vs. 07/08 baseline	Actual rate higher or lower than predicted	Recent 12 months Barnet's rank in London (Re-offending rates)		Oct12 - Sep13	Jul12 - Jun13	Apr12 - Mar13
Probation Re-offending	<ul style="list-style-type: none"> <li>Re-offending rate is lower than London average</li> <li>Re-offending higher than predicted</li> <li>Re-offending rate higher than baseline</li> <li>Re-offending rate (rolling 12 months) is higher than previous year</li> </ul>	7.67%	<b>23.7%</b>	<b>3.49%</b>	<p><i>Note re re-offending data: The re-offending data shown here is from the previous quarter. As the Local Assault Re-offending measure we have relied on up to now has been phased out and replaced with the 'Proven re-offending measure'. We expect to start reporting on this in the next quarters performance report.</i></p>	Barnet's rank in London (Re-offending rates)				

## Youth Offending

Youth Offending		Re-Offending rate after 12 months Apr 11 - Mar 12			First Time Entrants (FTE) Rate Comparison			Other
RAG	Positive / Negative factors	Re-Offending rate after 12 months (Jul 11 - Jun 12)	Change vs. previous period (Apr 10 - Mar 11)	Barnet's rate vs. other areas	FTE rate per 100k of 10-17 population Most recent period (Oct12 - Sep13)	Change vs. previous period (Oct11 - Sep12)	Barnet's rate vs. other areas	Percentage of young people in ETE (Q1,Q2,Q3 combined)
YOT	<ul style="list-style-type: none"> <li>FTE (rolling 12 months) has fallen</li> <li>Re-offending Rate and FTE rates lower than London, National, Statistical Neighbours</li> <li>Re-offending rate (rolling 12 months) has fallen vs. previous period</li> </ul>	0.80	<b>-9.2%</b>	London: <b>-24%</b> Stat. Neighbours: <b>-23%</b> National: <b>-22%</b>	315	<b>-22.4%</b>	London: <b>-31%</b> Stat. Neighbours: <b>-27%</b> National: <b>-29%</b>	76%

Term	Explanation
<b>RAG</b>	A red, amber, green flag based on the below criteria: Green – All performance indicators positive Amber – Mixed positive and negative performance indicators Red – All or nearly all performance indicators negative In the report the performance indicators upon which the RAG rating is based on are displayed next to the rating.
<b>Latest Quarter</b>	The most recent three months – Oct to Dec (unless stated otherwise – i.e. if data limitations necessitated a different time period)
<b>Rolling 12 Months Performance</b>	The rolling 12 months is the most recent 12 months (usually up to December 2013 unless stated otherwise). Rolling 12 months performance is the percentage change in the most recent 12 months compared to preceding 12 months (e.g. Jan 2013-Dec 2013 vs. Jan 2012-Dec 2012)
<b>Peer comparison</b>	Ranks Barnet in comparison with other boroughs based on rate of crimes per 1000 population (or in case of residential burglary per 1000 households). For the purposes of this comparison a rank of 1 is the best (I.e. the area with the lowest crime rate).
<b>Similar Group Rank</b>	A peer comparison (see above) comparing Barnet to similar boroughs / areas that have been selected due to demographic similarities (1 is best 15 <sup>th</sup> worst).
<b>London Rank</b>	A peer comparison (as above) comparing Barnet’s rate of crime to the other boroughs in London (1 is best, 32 worst).
<b>ASB</b>	Antisocial behaviour
<b>PAS</b>	Public Attitude Survey – a London wide survey of Londoners opinions carried out on behalf of the Met police, which breaks down results to borough level. Looks at numerous issues including crime, ASB and public confidence
<b>FTE</b>	First Time Entrant rate – rate of first time entrants into the criminal justice system per 1000 young people for a give area